

MES: MARZO 2019

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	PRESUPUESTO						COMPROMISOS			OBLIGACIONES	GIROS			SALDO DE APROPxEJE	CUENTAS POR PAGAR
		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
A	GASTOS DE FUNCIONAMIENTO	1,542,207,716	903,818,552	0	0	0	2,446,026,268	625,793,522	172,579,511	798,373,033	738,289,352	302,299,063	118,250,234	420,549,297	1,647,653,235	317,740,055
1000000	GASTOS DE PERSONAL	1,152,497,808	369,389,202	0	0	0	1,521,887,010	486,690,451	100,736,083	587,426,534	551,391,414	250,455,953	57,985,471	308,441,424	934,460,476	242,949,990
1010000	GASTOS DE ADMINISTRACION	548,380,177	139,260,522	0	0	0	687,640,699	204,798,402	56,894,067	261,692,469	261,692,469	106,372,599	37,391,902	143,764,501	425,948,230	117,927,968
1010100	Serv.Pers.Asoc.Nomina.	315,044,079	0	0	0	0	315,044,079	44,107,944	34,731,476	78,839,420	78,839,420	1,696,577	20,024,467	21,721,044	236,204,659	57,118,376
1010101	Sueldo	204,233,760					204,233,760	35,402,690	22,454,361	57,857,051	57,857,051	1,630,601	17,019,480	18,650,081	146,376,709	39,206,970
1010102	Horas Ext. Dom y Fes.	8,000,000					8,000,000	904,562	1,008,951	1,913,513	1,913,513	9,100	239,046	248,146	6,086,487	1,665,367
1010103	Prima Tecnica						0	0		0	0	0		0	0	0
1010104	Otros						0	0		0	0	0		0	0	0
1010105	Indennizacion x vacaciones	3,665,647					3,665,647	0		0	0	0		0	3,665,647	0
1010106	Gatos de representación						0	0		0	0	0		0	0	0
1010107	B.S.P	7,809,281					7,809,281	761,830	2,369,053	3,130,883	3,130,883	56,876	0	56,876	4,678,398	3,074,007
1010108	Subsidio de Alimentación	3,826,810					3,826,810	637,800	318,900	956,700	956,700	0	318,900	318,900	2,870,110	637,800
1010109	Auxilio de Transporte	5,821,925					5,821,925	970,320	485,160	1,455,480	1,455,480	0	485,160	485,160	4,366,445	970,320
1010110	Prima de Servicio	15,667,750					15,667,750	0		0	0	0		0	15,667,750	0
1010111	Prima de Vacaciones	16,668,745					16,668,745	1,425,718	5,681,922	7,107,640	7,107,640	0		0	9,561,105	7,107,640
1010112	Prima de Navidad	24,672,963					24,672,963	0		0	0	0		0	24,672,963	0
1010113	Prima de Antigüedad	23,542,566					23,542,566	3,923,762	1,961,881	5,885,643	5,885,643	0	1,961,881	1,961,881	17,656,923	3,923,762
1010114	Bonif. Espec.x Recreación	1,134,632					1,134,632	81,262	451,248	532,510	532,510	0		0	602,122	532,510
1010190	Vigencias Anteriores		45,111,652				45,111,652	29,731,179	0	29,731,179	29,731,179	29,731,179	0	29,731,179	15,380,473	0
1010200	Servicios Pers. Indirectos	127,412,464	0	0	0	0	127,412,464	63,814,058	1,014,058	64,828,116	64,828,116	17,500,000	0	17,500,000	62,584,348	47,328,116
1010201	Personal Supernumerario							0		0	0	0		0	0	0
1010202	Honorarios	70,900,000					70,900,000	34,200,000	600,000	34,800,000	34,800,000	8,400,000	0	8,400,000	36,100,000	26,400,000
1010203	Rem. x Servicios Tecnicos	53,200,000					53,200,000	29,200,000	0	29,200,000	29,200,000	9,100,000	0	9,100,000	24,000,000	20,100,000
1010204	Honorarios Junta Directiva	3,312,464					3,312,464	414,058	414,058	828,116	828,116	0		0	2,484,348	828,116
1010290	Vigencias Anteriores		60,221,213				60,221,213	17,021,863	11,165,000	28,186,863	28,186,863	17,021,863	11,165,000	28,186,863	32,034,350	0
1010300	Contrib.Nom.Sect.Privado	28,021,225	0	0	0	0	28,021,225	4,215,055	2,632,562	6,847,617	6,847,617	1,731,022	1,671,678	3,402,700	21,173,608	3,444,917
1010310	Sin Situación de Fondo	17,265,141	0	0	0	0	17,265,141	2,548,555	1,500,262	4,048,817	4,048,817	863,822	872,378	1,736,200	13,216,324	2,312,617
1010311	Salud	7,105,466					7,105,466	1,150,702	776,789	1,927,491	1,927,491	575,351	575,351	1,150,702	5,177,975	776,789
1010312	Pensión	3,844,854					3,844,854	585,498	300,608	886,106	886,106	288,471	297,027	585,498	2,958,748	300,608
1010313	Cesantias	6,314,821					6,314,821	812,355	422,865	1,235,220	1,235,220	0	0	0	5,079,601	1,235,220
1010320	Con Situación de Fondo	10,756,084	0	0	0	0	10,756,084	1,666,500	1,132,300	2,798,800	2,798,800	867,200	799,300	1,666,500	7,957,284	1,132,300
1010321	COMFAMA	10,756,084					10,756,084	1,666,500	1,132,300	2,798,800	2,798,800	867,200	799,300	1,666,500	7,957,284	1,132,300
1010390	Vigencias Anteriores		8,330,013				8,330,013	8,330,013	0	8,330,013	8,330,013	8,330,013	0	8,330,013	0	0

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		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
1010400	Contrib.Nom.Sect.Público	77,902,409	0	0	0	0	77,902,409	11,980,646	7,350,971	19,331,617	19,331,617	4,764,301	4,530,757	9,295,058	58,570,792	10,036,559
1010410	Sin Situación de Fondo	64,457,304	0	0	0	0	64,457,304	9,897,246	5,935,371	15,832,617	15,832,617	3,680,201	3,531,457	7,211,658	48,624,687	8,620,959
1010411	Salud	13,599,311					13,599,311	2,165,070	1,074,630	3,239,700	3,239,700	1,108,507	1,056,563	2,165,070	10,359,611	1,074,630
1010412	Pensión	25,385,419					25,385,419	4,095,888	2,336,818	6,432,706	6,432,706	2,088,894	2,006,994	4,095,888	18,952,713	2,336,818
1010413	Cesantias	19,538,829					19,538,829	2,685,588	1,993,123	4,678,711	4,678,711		0	0	14,860,118	4,678,711
1010414	Accidentes y Riesg.Profes.	5,933,745					5,933,745	950,700	530,800	1,481,500	1,481,500	482,800	467,900	950,700	4,452,245	530,800
1010420	Con Situación de Fondo	13,445,105	0	0	0	0	13,445,105	2,083,400	1,415,600	3,499,000	3,499,000	1,084,100	999,300	2,083,400	9,946,105	1,415,600
1010421	Sena	5,378,042					5,378,042	833,600	566,400	1,400,000	1,400,000	433,800	399,800	833,600	3,978,042	566,400
1010422	I.C.B.F	8,067,063					8,067,063	1,249,800	849,200	2,099,000	2,099,000	650,300	599,500	1,249,800	5,968,063	849,200
1010490	Vigencias Anteriores		25,597,644				25,597,644	25,597,644	0	25,597,644	25,597,644	25,597,644	0	25,597,644	0	0
1020000	GASTOS DE OPERACIÓN	604,117,631	230,128,680	0	0	0	834,246,311	281,892,049	43,842,016	325,734,065	289,698,945	144,083,354	20,593,569	164,676,923	508,512,246	125,022,022
1020100	Serv.Pers.Asoc.Nomina.	261,227,552	0	0	0	0	261,227,552	30,037,783	30,899,833	60,937,616	60,937,616	1,073,394	13,763,571	14,836,965	200,289,936	46,100,651
1020101	Sueldo	167,067,552					167,067,552	24,873,535	19,231,420	44,104,955	44,104,955	1,049,722	11,188,923	12,238,645	122,962,597	31,866,310
1020102	Horas Ext. Dom y Fes.	15,000,000					15,000,000	1,290,566	1,288,363	2,578,929	2,578,929	23,672	637,807	661,479	12,421,071	1,917,450
1020103	Prima Tecnica						0	0	0	0	0	0	0	0	0	0
1020104	Otros						0	0	0	0	0	0	0	0	0	0
1020105	Indennizacion x vacaciones	3,028,696					3,028,696	0	0	0	0	0	0	0	3,028,696	0
1020106	Gatos de representación						0	0	0	0	0	0	0	0	0	0
1020107	B.S.P	6,263,779					6,263,779	0	2,549,740	2,549,740	2,549,740	0	0	0	3,714,039	2,549,740
1020108	Subsidio de Alimentación	1,530,724					1,530,724	255,120	127,560	382,680	382,680	0	127,560	127,560	1,148,044	255,120
1020109	Auxilio de Transporte	2,328,770					2,328,770	388,128	194,064	582,192	582,192	0	194,064	194,064	1,746,578	388,128
1020110	Prima de Servicio	12,558,857					12,558,857	0	0	0	0	0	0	0	12,558,857	0
1020111	Prima de Vacaciones	13,361,229					13,361,229	0	5,550,447	5,550,447	5,550,447	0	0	0	7,810,782	5,550,447
1020112	Prima de Navidad	19,777,200					19,777,200	0	0	0	0	0	0	0	19,777,200	0
1020113	Prima de Antigüedad	19,382,592					19,382,592	3,230,434	1,615,217	4,845,651	4,845,651	0	1,615,217	1,615,217	14,536,941	3,230,434
1020114	Bonif. Espec.x Recreación	928,153					928,153	0	343,022	343,022	343,022	0	0	0	585,131	343,022
1020190	Vigencias Anteriores		42,719,778				42,719,778	21,431,349	21,431,349	21,431,349	21,431,349	21,431,349	0	21,431,349	21,288,429	0
1020200	Servicios Pers. Indirectos	253,727,684	0	0	0	0	253,727,684	134,941,740	2,515,000	137,456,740	101,421,620	33,680,580	0	33,680,580	116,270,944	67,741,040
1020201	Personal Supernumerario						0	0	0	0	0	0	0	0	0	0
1020202	Honorarios	189,000,000					189,000,000	106,800,000	2,380,000	109,180,000	73,144,880	24,360,000	0	24,360,000	79,820,000	48,784,880
1020203	Rem. x Servicios Tecnicos	64,727,684					64,727,684	28,141,740	135,000	28,276,740	28,276,740	9,320,580	0	9,320,580	36,450,944	18,956,160
1020290	Vigencias Anteriores		165,013,043				165,013,043	61,349,968	1,750,000	63,099,968	63,099,968	61,349,968	1,750,000	63,099,968	101,913,075	0

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		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
1020300	Contrib.Nom.Sect.Privado	45,013,977	0	0	0	0	45,013,977	6,456,226	4,516,665	10,972,891	10,972,891	2,165,834	2,885,988	5,051,822	34,041,086	5,921,069
1020310	Sin Situación de Fondo	36,088,686	0	0	0	0	36,088,686	5,269,726	3,514,265	8,783,991	8,783,991	1,632,034	2,233,288	3,865,322	27,304,695	4,918,669
1020311	Salud	7,327,184					7,327,184	1,813,346	1,189,855	3,003,201	3,003,201	784,325	1,029,021	1,813,346	4,323,983	1,189,855
1020312	Pensión	15,709,172					15,709,172	2,051,976	1,444,824	3,496,800	3,496,800	847,709	1,204,267	2,051,976	12,212,372	1,444,824
1020313	Cesantias	13,052,330					13,052,330	1,404,404	879,586	2,283,990	2,283,990	0	0	0	10,768,340	2,283,990
1020320	Con Situación de Fondo	8,925,291	0	0	0	0	8,925,291	1,186,500	1,002,400	2,188,900	2,188,900	533,800	652,700	1,186,500	6,736,391	1,002,400
1020321	COMFAMA	8,925,291					8,925,291	1,186,500	1,002,400	2,188,900	2,188,900	533,800	652,700	1,186,500	6,736,391	1,002,400
1020322	Pensión						0	0		0	0			0	0	0
1020390	Vigencias Anteriores		11,411,515				11,411,515	11,411,515	0	11,411,515	11,411,515	11,411,515	0	11,411,515	0	0
1020400	Contrib.Nom.Sect.Público	44,148,418	0	0	0	0	44,148,418	5,279,126	4,160,518	9,439,644	9,439,644	1,986,372	2,194,010	4,180,382	34,708,774	5,259,262
1020410	Sin Situación de Fondo	32,991,805	0	0	0	0	32,991,805	3,795,426	2,907,218	6,702,644	6,702,644	1,318,872	1,377,810	2,696,682	26,289,161	4,005,962
1020411	Salud	10,328,500					10,328,500	618,162	393,760	1,011,922	1,011,922	309,081	309,081	618,162	9,316,578	393,760
1020412	Pensión	9,216,498					9,216,498	1,381,220	806,385	2,187,605	2,187,605	696,191	685,029	1,381,220	7,028,893	806,385
1020413	Cesantias	8,386,896					8,386,896	1,098,744	1,252,973	2,351,717	2,351,717	0	0	0	6,035,179	2,351,717
1020414	Accidentes y Riesg.Profes.	5,059,911					5,059,911	697,300	454,100	1,151,400	1,151,400	313,600	383,700	697,300	3,908,511	454,100
1020420	Con Situación de Fondo	11,156,613	0	0	0	0	11,156,613	1,483,700	1,253,300	2,737,000	2,737,000	667,500	816,200	1,483,700	8,419,613	1,253,300
1020421	Sena	4,462,645					4,462,645	593,500	501,400	1,094,900	1,094,900	267,000	326,500	593,500	3,367,745	501,400
1020422	I.C.B.F	6,693,968					6,693,968	890,200	751,900	1,642,100	1,642,100	400,500	489,700	890,200	5,051,868	751,900
1020490	Vigencias Anteriores		10,984,344				10,984,344	10,984,342	0	10,984,342	10,984,342	10,984,342	0	10,984,342	2	0
2000000	GASTOS GENERALES	256,909,908	244,706,978	0	0	0	501,616,886	108,994,823	59,001,258	167,996,081	143,947,520	34,994,463	53,430,527	88,424,990	333,620,805	55,522,530
2010000	Gastos de Administración	108,850,737	0	0	0	0	108,850,737	28,906,297	3,344,336	32,250,633	30,880,633	12,550,188	872,195	13,422,383	76,600,104	17,458,250
2010100	Adquisición de Bienes	21,600,000	0	0	0	0	21,600,000	0	670,000	670,000	670,000	0	670,000	670,000	20,930,000	0
2010101	Mantenimiento	2,000,000					2,000,000		0	0	0		0	0	2,000,000	0
2010102	Compra de Equipo	12,000,000					12,000,000		0	0	0		0	0	12,000,000	0
2010103	Materiales y Suministros	5,000,000					5,000,000		670,000	670,000	670,000		670,000	670,000	4,330,000	0
2010104	Impresos y Publicaciones	2,000,000					2,000,000		0	0	0		0	0	2,000,000	0
2010105	Combustibles y Lubricantes	500,000					500,000	0	0	0	0		0	0	500,000	0
2010106	Otros	100,000					100,000	0	0	0	0		0	0	100,000	0
2010200	Adquisición de Servicios	87,250,737	0	0	0	0	87,250,737	28,906,297	2,674,336	31,580,633	30,210,633	12,550,188	202,195	12,752,383	55,670,104	17,458,250
2010201	Mantenimiento	4,000,000					4,000,000			0	0			0	4,000,000	0
2010202	Servicios Públicos	8,864,265					8,864,265	649,645	0	649,645	649,645	649,645	0	649,645	8,214,620	0
2010203	Seguro	100,000					100,000	0	0	0	0		0	0	100,000	0

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		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
2010204	Viaticos y Gastos de Viaje	21,000,000					21,000,000	4,910,065	1,914,441	6,824,506	6,824,506	0		0	14,175,494	6,824,506
2010205	Vigilancia y Aseo	19,874,784					19,874,784	11,593,624	0	11,593,624	11,593,624	4,140,580	0	4,140,580	8,281,160	7,453,044
2010206	Comunicación y Transporte	12,000,000					12,000,000	3,720,000	480,000	4,200,000	3,030,000	0	0	0	7,800,000	3,030,000
2010207	Arrendamiento	0					0	0	0	0	0	0	0	0	0	0
2010208	Bienestar Social	10,211,688					10,211,688	6,000,000	0	6,000,000	6,000,000	6,000,000	0	6,000,000	4,211,688	0
2010209	Capacitación	4,000,000					4,000,000	0		0	0	0	0	0	4,000,000	0
2010210	Gastos de Imprevistos	200,000					200,000	0		0	0	0	0	0	200,000	0
2010211	Comisiones Bancarias	4,000,000					4,000,000	1,667,263	117,195	1,784,458	1,784,458	1,667,263	117,195	1,784,458	2,215,542	0
2010212	Otros	3,000,000					3,000,000	365,700	162,700	528,400	328,400	92,700	85,000	177,700	2,471,600	150,700
2010290	Vigencias Anteriores		75,390,742				75,390,742	4,104,275	6,608,460	10,712,735	10,712,735	4,104,275	6,608,460	10,712,735	64,678,007	0
2010300	Impuestos, Tasas y Multas	100,000					100,000	0	0	0	0	0	0	0	100,000	0
2020000	Gastos de Operación	147,959,171	0	0	0	0	147,959,171	59,734,251	3,586,590	63,320,841	40,642,280	2,090,000	488,000	2,578,000	84,638,330	38,064,280
2020100	Adquisición de Bienes	27,605,793	0	0	0	0	27,605,793	8,571,200	488,000	9,059,200	4,227,050	500,000	488,000	988,000	18,546,593	3,239,050
2020101	Mantenimiento	5,000,000					5,000,000	571,200	0	571,200	571,200	0	0	0	4,428,800	571,200
2020102	Compra de Equipos Médicos	2,505,793					2,505,793	0		0	0	0	0	0	2,505,793	0
2020103	Materiales	5,000,000					5,000,000	0	488,000	488,000	488,000	0	488,000	488,000	4,512,000	0
2020104	Impresos y Publicaciones	3,000,000					3,000,000	0		0	0	0	0	0	3,000,000	0
2020105	Combustibles y Lubricantes	12,000,000					12,000,000	8,000,000	0	8,000,000	3,167,850	500,000	0	500,000	4,000,000	2,667,850
2020106	Gastos de Imprevistos	100,000					100,000	0	0	0	0	0	0	0	100,000	0
2020200	Adquisición de Servicios	120,353,378	0	0	0	0	120,353,378	51,163,051	3,098,590	54,261,641	36,415,230	1,590,000	0	1,590,000	66,091,737	34,825,230
2020201	Mantenimiento	57,900,000					57,900,000	22,270,000	0	22,270,000	4,943,589	0	0	0	35,630,000	4,943,589
2020202	Servicios Públicos	22,000,000					22,000,000	6,728,870	3,098,590	9,827,460	9,827,460	390,000	0	390,000	12,172,540	9,437,460
2020203	Seguro	20,000,000					20,000,000	19,092,181	0	19,092,181	19,092,181	0	0	0	907,819	19,092,181
2020204	Viaticos y Gastos de Viaje	2,000,000					2,000,000	0		0	0	0	0	0	2,000,000	0
2020205	Vigilancia y Aseo	0					0	0		0	0	0	0	0	0	0
2020206	Comunicación y Transporte	6,000,000					6,000,000	1,472,000	0	1,472,000	1,152,000	0	0	0	4,528,000	1,152,000
2020207	Arrendamiento	0					0	0	0	0	0	0	0	0	0	0
2020208	Bienestar Social	8,353,378					8,353,378	1,200,000	0	1,200,000	1,200,000	1,200,000	0	1,200,000	7,153,378	0
2020209	Capacitación	2,000,000					2,000,000	0		0	0	0	0	0	2,000,000	0
2020210	Gastos de Imprevistos	100,000					100,000	0		0	0	0	0	0	100,000	0
2020211	Comisiones Bancarias	0					0	0		0	0	0	0	0	0	0
2020212	Otros	2,000,000					2,000,000	400,000	0	400,000	200,000	0	0	0	1,600,000	200,000
2020290	Vigencias Anteriores	0	169,316,236				169,316,236	16,250,000	45,461,872	61,711,872	61,711,872	16,250,000	45,461,872	61,711,872	107,604,364	0

MES: MARZO 2019

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	PRESUPUESTO						COMPROMISOS			OBLIGACIONES	GIROS			SALDO DE APROPXEJE	CUENTAS POR PAGAR
		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
3000000	TRANSFERENCIAS CORRIENTES	66,200,000	232,199,738	0	0	0	298,399,738	0	0	0	0	0	0	0	298,399,738	0
3002000	Transf. al sector Público	6,000,000	0	0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000	0
3002100	Administ Pública Central	6,000,000	0	0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000	0
3002101	Cuotas de Auditarje	5,500,000					5,500,000				0				5,500,000	0
3002102	Contribución a la Supersalud	500,000					500,000				0				500,000	0
3006100	Otras Transferencias	60,200,000	0	0	0	0	60,200,000	0	0	0	0	0	0	0	60,200,000	0
3006101	Sentencias	200,000					200,000				0				200,000	0
3006102	Conciliaciones	60,000,000					60,000,000	0	0	0	0	0	0	0	60,000,000	0
3007000	Destinatario otras transferenc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3007100	Asociaciones y otros						0	0	0	0	0	0	0	0	0	0
3007190	Vigencias Anteriores		232,199,738				232,199,738									
4000000	GAST.OPER.COM.Y PREST.SERV	66,600,000	57,522,634	0	0	0	124,122,634	30,108,248	12,842,170	42,950,418	42,950,418	16,848,647	6,834,236	23,682,883	81,172,216	19,267,535
4200000	Gastos de Prest. de Serv.	66,600,000	0	0	0	0	66,600,000	13,259,601	6,007,934	19,267,535	19,267,535	0	0	0	47,332,465	19,267,535
4200100	Compra de B. xa la Prest.Serv	65,100,000	0	0	0	0	65,100,000	13,029,601	6,007,934	19,037,535	19,037,535	0	0	0	46,062,465	19,037,535
4200101	Producto Farmaceutico	20,000,000					20,000,000	2,427,970	1,011,276	3,439,246	3,439,246			0	16,560,754	3,439,246
4200102	Material Médico Quirurgico	30,000,000					30,000,000	6,819,184	4,850,438	11,669,622	11,669,622			0	18,330,378	11,669,622
4200103	Material para Odontología	5,000,000					5,000,000	1,407,178	146,220	1,553,398	1,553,398			0	3,446,602	1,553,398
4200104	Material para Laboratorio	10,000,000					10,000,000	2,375,269	0	2,375,269	2,375,269			0	7,624,731	2,375,269
4200105	Material para Rayos X	100,000					100,000	0	0	0	0			0	100,000	0
4200190	Vigencias Anteriores		57,342,634				57,342,634	16,668,647	6,834,236	23,502,883	23,502,883	16,668,647	6,834,236	23,502,883	33,839,751	0
4200200	Gastos Complement. e Interm.	1,500,000	0	0	0	0	1,500,000	230,000	0	230,000	230,000	0	0	0	1,270,000	230,000
4200201	Alimentación	1,500,000					1,500,000	230,000	0	230,000	230,000	0	0	0	1,270,000	230,000
4200290	Vigencias Anteriores		180,000				180,000	180,000	0	180,000	180,000	180,000	0	180,000	0	0
C	GASTOS DE INVERSION	500,000	228,000,000	0	0	0	228,500,000	227,000,000	0	227,000,000	227,000,000	181,550,000	45,450,000	227,000,000	1,500,000	0
8000000	PROGRAMAS DE INVERSION	500,000	228,000,000	0	0	0	228,500,000	227,000,000	0	227,000,000	227,000,000	181,550,000	45,450,000	227,000,000	1,500,000	0
8001000	Formación Bruta de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001100	Proyectos						0	0	0	0	0	0	0	0	0	0
8002000	Gastos Operativos de Invers	500,000	228,000,000	0	0	0	228,500,000	227,000,000	0	227,000,000	227,000,000	181,550,000	45,450,000	227,000,000	1,500,000	0
8002100	Proyectos	500,000	228,000,000				228,500,000	227,000,000	0	227,000,000	227,000,000	181,550,000	45,450,000	227,000,000	1,500,000	0
8002190	Vigencias Anteriores						0	0	0	0	0	0	0	0	0	0
	TOTAL GASTOS	1,542,707,716	1,131,818,552	0	0	0	2,674,526,268	852,793,522	172,579,511	1,025,373,033	965,289,352	483,849,063	163,700,234	647,549,297	1,649,153,235	317,740,055

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Gerente

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