

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	PRESUPUESTO						COMPROMISOS			OBLIGACIONES	GIROS			SALDO DE APROPxEJE	CUENTAS POR PAGAR
		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
A	GASTOS DE FUNCIONAMIENTO	1,542,207,716	903,818,552	0	0	0	2,446,026,268	434,346,410	191,447,112	625,793,522	512,559,066	146,800,604	155,498,459	302,299,063	1,820,232,746	210,260,003
1000000	GASTOS DE PERSONAL	1,152,497,808	369,389,202	0	0	0	1,521,887,010	353,534,639	133,155,812	486,690,451	403,570,451	110,282,695	140,173,258	250,455,953	1,035,196,559	153,114,498
1010000	GASTOS DE ADMINISTRACION	548,380,177	139,260,522	0	0	0	687,640,699	124,913,455	79,884,947	204,798,402	187,098,402	34,636,600	71,735,999	106,372,599	482,842,297	80,725,803
1010100	Serv.Pers.Asoc.Nomina.	315,044,079	0	0	0	0	315,044,079	23,649,043	20,458,901	44,107,944	44,107,944	0	1,696,577	1,696,577	270,936,135	42,411,367
1010101	Sueldo	204,233,760					204,233,760	18,383,210	17,019,480	35,402,690	35,402,690		1,630,601	1,630,601	168,831,070	33,772,089
1010102	Horas Ext. Dom y Fes.	8,000,000					8,000,000	231,082	673,480	904,562	904,562		9,100	9,100	7,095,438	895,462
1010103	Prima Tecnica						0	0	0	0	0			0	0	0
1010104	Otros						0	0	0	0	0			0	0	0
1010105	Indennizacion x vacaciones	3,665,647					3,665,647	0	0	0	0			0	3,665,647	0
1010106	Gatos de representación						0	0	0	0	0			0	0	0
1010107	B.S.P	7,809,281					7,809,281	761,830		761,830	761,830		56,876	56,876	7,047,451	704,954
1010108	Subsidio de Alimentación	3,826,810					3,826,810	318,900	318,900	637,800	637,800			0	3,189,010	637,800
1010109	Auxilio de Transporte	5,821,925					5,821,925	485,160	485,160	970,320	970,320			0	4,851,605	970,320
1010110	Prima de Servicio	15,667,750					15,667,750	0		0	0			0	15,667,750	0
1010111	Prima de Vacaciones	16,668,745					16,668,745	1,425,718		1,425,718	1,425,718			0	15,243,027	1,425,718
1010112	Prima de Navidad	24,672,963					24,672,963	0		0	0			0	24,672,963	0
1010113	Prima de Antigüedad	23,542,566					23,542,566	1,961,881	1,961,881	3,923,762	3,923,762			0	19,618,804	3,923,762
1010114	Bonif. Espec.x Recreación	1,134,632					1,134,632	81,262		81,262	81,262			0	1,053,370	81,262
1010190	Vigencias Anteriores		45,111,652				45,111,652	12,114,214	17,616,965	29,731,179	29,731,179	12,114,214	17,616,965	29,731,179	15,380,473	0
1010200	Servicios Pers. Indirectos	127,412,464	0	0	0	0	127,412,464	58,314,058	5,500,000	63,814,058	46,114,058	0	17,500,000	17,500,000	63,598,406	28,614,058
1010201	Personal Supernumerario							0		0	0	0		0	0	0
1010202	Honorarios	70,900,000					70,900,000	32,200,000	2,000,000	34,200,000	24,800,000		8,400,000	8,400,000	36,700,000	16,400,000
1010203	Rem. x Servicios Tecnicos	53,200,000					53,200,000	25,700,000	3,500,000	29,200,000	20,900,000		9,100,000	9,100,000	24,000,000	11,800,000
1010204	Honorarios Junta Directiva	3,312,464					3,312,464	414,058		414,058	414,058			0	2,898,406	414,058
1010290	Vigencias Anteriores		60,221,213				60,221,213	15,850,000	1,171,863	17,021,863	17,021,863	15,850,000	1,171,863	17,021,863	43,199,350	0
1010300	Contrib.Nom.Sect.Privado	28,021,225	0	0	0	0	28,021,225	2,131,708	2,083,347	4,215,055	4,215,055	0	1,731,022	1,731,022	23,806,170	2,484,033
1010310	Sin Situación de Fondo	17,265,141	0	0	0	0	17,265,141	1,264,508	1,284,047	2,548,555	2,548,555	0	863,822	863,822	14,716,586	1,684,733
1010311	Salud	7,105,466					7,105,466	575,351	575,351	1,150,702	1,150,702		575,351	575,351	5,954,764	575,351
1010312	Pensión	3,844,854					3,844,854	288,471	297,027	585,498	585,498		288,471	288,471	3,259,356	297,027
1010313	Cesantias	6,314,821					6,314,821	400,686	411,669	812,355	812,355		0	0	5,502,466	812,355
1010320	Con Situación de Fondo	10,756,084	0	0	0	0	10,756,084	867,200	799,300	1,666,500	1,666,500	0	867,200	867,200	9,089,584	799,300
1010321	COMFAMA	10,756,084					10,756,084	867,200	799,300	1,666,500	1,666,500		867,200	867,200	9,089,584	799,300
1010390	Vigencias Anteriores		8,330,013				8,330,013	1,803,842	6,526,171	8,330,013	8,330,013	1,803,842	6,526,171	8,330,013	0	0

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		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
1010400	Contrib.Nom.Sect.Público	77,902,409	0	0	0	0	77,902,409	6,182,046	5,798,600	11,980,646	11,980,646	0	4,764,301	4,764,301	65,921,763	7,216,345
1010410	Sin Situación de Fondo	64,457,304	0	0	0	0	64,457,304	5,097,946	4,799,300	9,897,246	9,897,246	0	3,680,201	3,680,201	54,560,058	6,217,045
1010411	Salud	13,599,311					13,599,311	1,108,507	1,056,563	2,165,070	2,165,070		1,108,507	1,108,507	11,434,241	1,056,563
1010412	Pensión	25,385,419					25,385,419	2,088,894	2,006,994	4,095,888	4,095,888		2,088,894	2,088,894	21,289,531	2,006,994
1010413	Cesantias	19,538,829					19,538,829	1,417,745	1,267,843	2,685,588	2,685,588		0	0	16,853,241	2,685,588
1010414	Accidentes y Riesg.Profes.	5,933,745					5,933,745	482,800	467,900	950,700	950,700		482,800	482,800	4,983,045	467,900
1010420	Con Situación de Fondo	13,445,105	0	0	0	0	13,445,105	1,084,100	999,300	2,083,400	2,083,400	0	1,084,100	1,084,100	11,361,705	999,300
1010421	Sena	5,378,042					5,378,042	433,800	399,800	833,600	833,600		433,800	433,800	4,544,442	399,800
1010422	I.C.B.F	8,067,063					8,067,063	650,300	599,500	1,249,800	1,249,800		650,300	650,300	6,817,263	599,500
1010490	Vigencias Anteriores		25,597,644				25,597,644	4,868,544	20,729,100	25,597,644	25,597,644	4,868,544	20,729,100	25,597,644	0	0
1020000	GASTOS DE OPERACIÓN	604,117,631	230,128,680	0	0	0	834,246,311	228,621,184	53,270,865	281,892,049	216,472,049	75,646,095	68,437,259	144,083,354	552,354,262	72,388,695
1020100	Serv.Pers.Asoc.Nomina.	261,227,552	0	0	0	0	261,227,552	13,533,363	16,504,420	30,037,783	30,037,783	0	1,073,394	1,073,394	231,189,769	28,964,389
1020101	Sueldo	167,067,552					167,067,552	10,951,239	13,922,296	24,873,535	24,873,535		1,049,722	1,049,722	142,194,017	23,823,813
1020102	Horas Ext. Dom y Fes.	15,000,000					15,000,000	645,283	645,283	1,290,566	1,290,566		23,672	23,672	13,709,434	1,266,894
1020103	Prima Tecnica						0	0	0	0	0		0	0	0	0
1020104	Otros						0	0	0	0	0		0	0	0	0
1020105	Indennizacion x vacaciones	3,028,696					3,028,696	0	0	0	0		0	0	3,028,696	0
1020106	Gatos de representación						0	0	0	0	0		0	0	0	0
1020107	B.S.P	6,263,779					6,263,779	0	0	0	0		0	0	6,263,779	0
1020108	Subsidio de Alimentación	1,530,724					1,530,724	127,560	127,560	255,120	255,120		0	0	1,275,604	255,120
1020109	Auxilio de Transporte	2,328,770					2,328,770	194,064	194,064	388,128	388,128		0	0	1,940,642	388,128
1020110	Prima de Servicio	12,558,857					12,558,857	0	0	0	0		0	0	12,558,857	0
1020111	Prima de Vacaciones	13,361,229					13,361,229	0	0	0	0		0	0	13,361,229	0
1020112	Prima de Navidad	19,777,200					19,777,200	0	0	0	0		0	0	19,777,200	0
1020113	Prima de Antigüedad	19,382,592					19,382,592	1,615,217	1,615,217	3,230,434	3,230,434		0	0	16,152,158	3,230,434
1020114	Bonif. Espec.x Recreación	928,153					928,153	0	0	0	0		0	0	928,153	0
1020190	Vigencias Anteriores		42,719,778				42,719,778	9,960,189	11,471,160	21,431,349	21,431,349	9,960,189	11,471,160	21,431,349	21,288,429	0
1020200	Servicios Pers. Indirectos	253,727,684	0	0	0	0	253,727,684	134,161,740	780,000	134,941,740	69,521,740	0	33,680,580	33,680,580	118,785,944	35,841,160
1020201	Personal Supernumerario						0	0	0	0	0		0	0	0	0
1020202	Honorarios	189,000,000					189,000,000	106,200,000	600,000	106,800,000	50,700,580		24,360,000	24,360,000	82,200,000	26,340,580
1020203	Rem. x Servicios Tecnicos	64,727,684					64,727,684	27,961,740	180,000	28,141,740	18,821,160		9,320,580	9,320,580	36,585,944	9,500,580
1020290	Vigencias Anteriores		165,013,043				165,013,043	61,349,968	0	61,349,968	61,349,968	61,349,968	0	61,349,968	103,663,075	0

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		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
1020300	Contrib.Nom.Sect.Privado	45,013,977	0	0	0	0	45,013,977	2,744,242	3,711,984	6,456,226	6,456,226	0	2,165,834	2,165,834	38,557,751	4,290,392
1020310	Sin Situación de Fondo	36,088,686	0	0	0	0	36,088,686	2,210,442	3,059,284	5,269,726	5,269,726	0	1,632,034	1,632,034	30,818,960	3,637,692
1020311	Salud	7,327,184					7,327,184	784,325	1,029,021	1,813,346	1,813,346		784,325	784,325	5,513,838	1,029,021
1020312	Pensión	15,709,172					15,709,172	847,709	1,204,267	2,051,976	2,051,976		847,709	847,709	13,657,196	1,204,267
1020313	Cesantias	13,052,330					13,052,330	578,408	825,996	1,404,404	1,404,404	0	0	0	11,647,926	1,404,404
1020320	Con Situación de Fondo	8,925,291	0	0	0	0	8,925,291	533,800	652,700	1,186,500	1,186,500	0	533,800	533,800	7,738,791	652,700
1020321	COMFAMA	8,925,291					8,925,291	533,800	652,700	1,186,500	1,186,500		533,800	533,800	7,738,791	652,700
1020322	Pensión						0	0		0	0			0	0	0
1020390	Vigencias Anteriores		11,411,515				11,411,515	2,238,821	9,172,694	11,411,515	11,411,515	2,238,821	9,172,694	11,411,515	0	0
1020400	Contrib.Nom.Sect.Público	44,148,418	0	0	0	0	44,148,418	2,535,744	2,743,382	5,279,126	5,279,126	0	1,986,372	1,986,372	38,869,292	3,292,754
1020410	Sin Situación de Fondo	32,991,805	0	0	0	0	32,991,805	1,868,244	1,927,182	3,795,426	3,795,426	0	1,318,872	1,318,872	29,196,379	2,476,554
1020411	Salud	10,328,500					10,328,500	309,081	309,081	618,162	618,162		309,081	309,081	9,710,338	309,081
1020412	Pensión	9,216,498					9,216,498	696,191	685,029	1,381,220	1,381,220		696,191	696,191	7,835,278	685,029
1020413	Cesantias	8,386,896					8,386,896	549,372	549,372	1,098,744	1,098,744	0	0	0	7,288,152	1,098,744
1020414	Accidentes y Riesg.Profes.	5,059,911					5,059,911	313,600	383,700	697,300	697,300		313,600	313,600	4,362,611	383,700
1020420	Con Situación de Fondo	11,156,613	0	0	0	0	11,156,613	667,500	816,200	1,483,700	1,483,700	0	667,500	667,500	9,672,913	816,200
1020421	Sena	4,462,645					4,462,645	267,000	326,500	593,500	593,500		267,000	267,000	3,869,145	326,500
1020422	I.C.B.F	6,693,968					6,693,968	400,500	489,700	890,200	890,200		400,500	400,500	5,803,768	489,700
1020490	Vigencias Anteriores		10,984,344				10,984,344	2,097,117	8,887,225	10,984,342	10,984,342	2,097,117	8,887,225	10,984,342	2	0
2000000	GASTOS GENERALES	256,909,908	244,706,978	0	0	0	501,616,886	64,543,359	44,451,464	108,994,823	78,880,367	20,714,821	14,279,642	34,994,463	392,622,063	43,885,904
2010000	Gastos de Administración	108,850,737	0	0	0	0	108,850,737	15,712,834	13,193,463	28,906,297	24,223,833	740,546	11,809,642	12,550,188	79,944,440	11,673,645
2010100	Adquisición de Bienes	21,600,000	0	0	0	0	21,600,000	0	0	0	0	0	0	0	21,600,000	0
2010101	Mantenimiento	2,000,000					2,000,000		0	0	0		0	0	2,000,000	0
2010102	Compra de Equipo	12,000,000					12,000,000		0	0	0		0	0	12,000,000	0
2010103	Materiales y Suministros	5,000,000					5,000,000		0	0	0		0	0	5,000,000	0
2010104	Impresos y Publicaciones	2,000,000					2,000,000		0	0	0		0	0	2,000,000	0
2010105	Combustibles y Lubricantes	500,000					500,000	0	0	0	0		0	0	500,000	0
2010106	Otros	100,000					100,000	0	0	0	0		0	0	100,000	0
2010200	Adquisición de Servicios	87,250,737	0	0	0	0	87,250,737	15,712,834	13,193,463	28,906,297	24,223,833	740,546	11,809,642	12,550,188	58,344,440	11,673,645
2010201	Mantenimiento	4,000,000					4,000,000			0	0			0	4,000,000	0
2010202	Servicios Públicos	8,864,265					8,864,265	126,264	523,381	649,645	649,645	126,264	523,381	649,645	8,214,620	0
2010203	Seguro	100,000					100,000	0	0	0	0	0	0	0	100,000	0

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		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
2010204	Viaticos y Gastos de Viaje	21,000,000					21,000,000	2,406,780	2,503,285	4,910,065	4,910,065			0	16,089,935	4,910,065
2010205	Vigilancia y Aseo	19,874,784					19,874,784	10,765,508	828,116	11,593,624	8,281,160		4,140,580	4,140,580	8,281,160	4,140,580
2010206	Comunicación y Transporte	12,000,000					12,000,000	1,600,000	2,120,000	3,720,000	2,550,000		0	0	8,280,000	2,550,000
2010207	Arrendamiento	0					0	0		0	0			0	0	0
2010208	Bienestar Social	10,211,688					10,211,688	0	6,000,000	6,000,000	6,000,000		6,000,000	6,000,000	4,211,688	0
2010209	Capacitación	4,000,000					4,000,000	0		0	0			0	4,000,000	0
2010210	Gastos de Imprevistos	200,000					200,000	0		0	0			0	200,000	0
2010211	Comisiones Bancarias	4,000,000					4,000,000	542,382	1,124,881	1,667,263	1,667,263	542,382	1,124,881	1,667,263	2,332,737	0
2010212	Otros	3,000,000					3,000,000	271,900	93,800	365,700	165,700	71,900	20,800	92,700	2,634,300	73,000
2010290	Vigencias Anteriores		75,390,742				75,390,742	4,104,275	0	4,104,275	4,104,275	4,104,275	0	4,104,275	71,286,467	0
2010300	Impuestos,Tasas y Multas	100,000					100,000	0	0	0	0	0	0	0	100,000	0
2020000	Gastos de Operación	147,959,171	0	0	0	0	147,959,171	29,746,250	29,988,001	59,734,251	34,302,259	890,000	1,200,000	2,090,000	88,224,920	32,212,259
2020100	Adquisición de Bienes	27,605,793	0	0	0	0	27,605,793	8,000,000	571,200	8,571,200	1,970,900	500,000	0	500,000	19,034,593	1,470,900
2020101	Mantenimiento	5,000,000					5,000,000	0	571,200	571,200	571,200			0	4,428,800	571,200
2020102	Compra de Equipos Médicos	2,505,793					2,505,793	0		0	0			0	2,505,793	0
2020103	Materiales	5,000,000					5,000,000	0		0	0			0	5,000,000	0
2020104	Impresos y Publicaciones	3,000,000					3,000,000	0		0	0			0	3,000,000	0
2020105	Combustibles y Lubricantes	12,000,000					12,000,000	8,000,000	0	8,000,000	1,399,700	500,000	0	500,000	4,000,000	899,700
2020106	Gastos de Imprevistos	100,000					100,000	0	0	0	0	0	0	0	100,000	0
2020200	Adquisición de Servicios	120,353,378	0	0	0	0	120,353,378	21,746,250	29,416,801	51,163,051	32,331,359	390,000	1,200,000	1,590,000	69,190,327	30,741,359
2020201	Mantenimiento	57,900,000					57,900,000	12,000,000	10,270,000	22,270,000	4,198,308			0	35,630,000	4,198,308
2020202	Servicios Públicos	22,000,000					22,000,000	3,289,090	3,439,780	6,728,870	6,728,870	390,000	0	390,000	15,271,130	6,338,870
2020203	Seguro	20,000,000					20,000,000	5,907,160	13,185,021	19,092,181	19,092,181			0	907,819	19,092,181
2020204	Viaticos y Gastos de Viaje	2,000,000					2,000,000	0		0	0			0	2,000,000	0
2020205	Vigilancia y Aseo	0					0	0		0	0			0	0	0
2020206	Comunicación y Transporte	6,000,000					6,000,000	350,000	1,122,000	1,472,000	912,000			0	4,528,000	912,000
2020207	Arrendamiento						0	0		0	0			0	0	0
2020208	Bienestar Social	8,353,378					8,353,378	0	1,200,000	1,200,000	1,200,000		1,200,000	1,200,000	7,153,378	0
2020209	Capacitación	2,000,000					2,000,000	0		0	0			0	2,000,000	0
2020210	Gastos de Imprevistos	100,000					100,000	0		0	0			0	100,000	0
2020211	Comisiones Bancarias	0					0	0		0	0			0	0	0
2020212	Otros	2,000,000					2,000,000	200,000	200,000	400,000	200,000			0	1,600,000	200,000
2020290	Vigencias Anteriores	0	169,316,236				169,316,236	14,980,000	1,270,000	16,250,000	16,250,000	14,980,000	1,270,000	16,250,000	153,066,236	0

MES: FEBRERO 2019

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	PRESUPUESTO						COMPROMISOS			OBLIGACIONES	GIROS			SALDO DE APROPXEJE	CUENTAS POR PAGAR
		INICIAL	ADICIONES	REDUCCION	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
3000000	TRANSFERENCIAS CORRIENTES	66,200,000	232,199,738	0	0	0	298,399,738	0	0	0	0	0	0	0	298,399,738	0
3002000	Transf. al sector Público	6,000,000	0	0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000	0
3002100	Administ Pública Central	6,000,000	0	0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000	0
3002101	Cuotas de Auditaje	5,500,000					5,500,000				0			0	5,500,000	0
3002102	Contribución a la Supersalud	500,000					500,000				0			0	500,000	0
3006100	Otras Transferencias	60,200,000	0	0	0	0	60,200,000	0	0	0	0	0	0	0	60,200,000	0
3006101	Sentencias	200,000					200,000				0			0	200,000	0
3006102	Conciliaciones	60,000,000					60,000,000	0	0	0	0	0	0	0	60,000,000	0
3007000	Destinatario otras transferenc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3007100	Asociaciones y otros						0	0	0	0	0	0	0	0	0	0
3007190	Vigencias Anteriores		232,199,738													
4000000	GAST.OPER.COM.Y PREST.SERV	66,600,000	57,522,634	0	0	0	124,122,634	16,268,412	13,839,836	30,108,248	30,108,248	15,803,088	1,045,559	16,848,647	94,014,386	13,259,601
4200000	Gastos de Prest. de Serv.	66,600,000	0	0	0	0	66,600,000	465,324	12,794,277	13,259,601	13,259,601	0	0	0	53,340,399	13,259,601
4200100	Compra de B. xa la Prest.Serv	65,100,000	0	0	0	0	65,100,000	465,324	12,564,277	13,029,601	13,029,601	0	0	0	52,070,399	13,029,601
4200101	Producto Farmaceutico	20,000,000					20,000,000	0	2,427,970	2,427,970	2,427,970			0	17,572,030	2,427,970
4200102	Material Médico Quirurgico	30,000,000					30,000,000	465,324	6,353,860	6,819,184	6,819,184			0	23,180,816	6,819,184
4200103	Material para Odontología	5,000,000					5,000,000	0	1,407,178	1,407,178	1,407,178			0	3,592,822	1,407,178
4200104	Material para Laboratorio	10,000,000					10,000,000	0	2,375,269	2,375,269	2,375,269			0	7,624,731	2,375,269
4200105	Material para Rayos X	100,000					100,000	0	0	0	0			0	100,000	0
4200190	Vigencias Anteriores		57,342,634				57,342,634	15,623,088	1,045,559	16,668,647	16,668,647	15,623,088	1,045,559	16,668,647	40,673,987	0
4200200	Gastos Complement. e Interm.	1,500,000	0	0	0	0	1,500,000	0	230,000	230,000	230,000	0	0	0	1,270,000	230,000
4200201	Alimentación	1,500,000					1,500,000		230,000	230,000	230,000		0	0	1,270,000	230,000
4200290	Vigencias Anteriores		180,000				180,000	180,000	0	180,000	180,000	180,000	0	180,000	0	0
C	GASTOS DE INVERSION	500,000	228,000,000	0	0	0	228,500,000	227,000,000	0	227,000,000	227,000,000	90,800,000	90,750,000	181,550,000	1,500,000	45,450,000
8000000	PROGRAMAS DE INVERSION	500,000	228,000,000	0	0	0	228,500,000	227,000,000	0	227,000,000	227,000,000	90,800,000	90,750,000	181,550,000	1,500,000	45,450,000
8001000	Formación Bruta de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001100	Proyectos						0	0	0	0	0	0	0	0	0	0
8002000	Gastos Operativos de Invers	500,000	228,000,000	0	0	0	228,500,000	227,000,000	0	227,000,000	227,000,000	90,800,000	90,750,000	181,550,000	1,500,000	45,450,000
8002100	Proyectos	500,000	228,000,000				228,500,000	227,000,000	0	227,000,000	227,000,000	90,800,000	90,750,000	181,550,000	1,500,000	45,450,000
8002190	Vigencias Anteriores						0	0	0	0	0	0	0	0	0	0
	TOTAL GASTOS	1,542,707,716	1,131,818,552	0	0	0	2,674,526,268	661,346,410	191,447,112	852,793,522	739,559,066	237,600,604	246,248,459	483,849,063	1,821,732,746	255,710,003

YURIZAN BARLIZA GOMEZ
Gerente

LAURA CELEDON URBINA
Profesional Universitario