

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	PRESUPUESTO						COMPROMISOS			OBLIGACIONES	GIROS			SALDO DE APROPXEJE	CUENTAS POR PAGAR
		INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
A	GASTOS DE FUNCIONAMIENTO	1,221,341,015	177,147,454	0	0	0	1,398,488,469	0	230,215,786	230,215,786	111,597,300	0	87,328,945	87,328,945	1,168,272,683	24,268,355
1000000	GASTOS DE PERSONAL	962,008,679	116,544,155	0	0	0	1,078,552,834	0	188,313,928	188,313,928	82,855,712	0	78,863,538	78,863,538	890,238,906	3,992,174
1010000	GASTOS DE ADMINISTRACION	381,439,775	23,798,892	0	0	0	405,238,667	0	98,478,486	98,478,486	32,978,486	0	31,670,472	31,670,472	306,760,181	1,308,014
1010100	Serv.Pers.Asoc.Nomina.	213,394,617	0	0	0	0	213,394,617	0	16,083,672	16,083,672	16,083,672	0	16,083,672	16,083,672	197,310,945	0
1010101	Sueldo	140,552,148					140,552,148		12,721,627	12,721,627	12,721,627		12,721,627	12,721,627	127,830,521	0
1010102	Horas Ext. Dom y Fes.	6,000,000					6,000,000		128,078	128,078	128,078		128,078	128,078	5,871,922	0
1010103	Prima Tecnica						0			0	0			0	0	0
1010104	Otros						0			0				0	0	0
1010105	Indennizacion x vacaciones	2,746,900					2,746,900			0	0			0	2,746,900	0
1010106	Gatos de representación						0			0	0			0	0	0
1010107	B.S.P	5,337,101					5,337,101		564,732	564,732	564,732		564,732	564,732	4,772,369	0
1010108	Subsidio de Alimentación	2,217,216					2,217,216		184,768	184,768	184,768		184,768	184,768	2,032,448	0
1010109	Auxilio de Transporte	3,384,000					3,384,000		282,000	282,000	282,000		282,000	282,000	3,102,000	0
1010110	Prima de Servicio	10,793,527					10,793,527			0	0			0	10,793,527	0
1010111	Prima de Vacaciones	7,488,987					7,488,987		687,919	687,919	687,919		687,919	687,919	6,801,068	0
1010112	Prima de Navidad	16,642,194					16,642,194			0	0			0	16,642,194	0
1010113	Prima de Antigüedad	17,451,699					17,451,699		1,454,310	1,454,310	1,454,310		1,454,310	1,454,310	15,997,389	0
1010114	Bonif. Espec.x Recreación	780,845					780,845		60,238	60,238	60,238		60,238	60,238	720,607	0
1010190	Vigencias Anteriores						0			0	0			0	0	0
1010200	Servicios Pers. Indirectos	95,000,000	23,209,392	0	0	0	118,209,392	0	80,978,014	80,978,014	15,478,014	0	14,170,000	14,170,000	37,231,378	1,308,014
1010201	Personal Supernumerario									0	0			0	0	0
1010202	Honorarios	45,000,000	16,849,392				61,849,392		44,500,000	44,500,000	8,500,000		7,500,000	7,500,000	17,349,392	1,000,000
1010203	Rem. x Servicios Tecnicos	47,000,000	6,360,000				53,360,000		36,170,000	36,170,000	6,670,000		6,670,000	6,670,000	17,190,000	0
1010204	Honorarios Junta Directiva	3,000,000					3,000,000		308,014	308,014	308,014			0	2,691,986	308,014
1010290	Vigencias Anteriores		589,500				589,500			0	0			0	589,500	0
1010300	Contrib.Nom.Sect.Privado	31,790,220	0	0	0	0	31,790,220	0	629,800	629,800	629,800	0	629,800	629,800	31,160,420	0
1010310	Sin Situación de Fondo	24,360,792	0	0	0	0	24,360,792	0	0	0	0	0	0	0	24,360,792	0
1010311	Salud	6,199,938					6,199,938			0	0			0	6,199,938	0
1010312	Pensión	8,752,853					8,752,853			0	0			0	8,752,853	0
1010313	Cesantias	9,408,001					9,408,001			0	0			0	9,408,001	0
1010320	Con Situación de Fondo	7,429,428	0	0	0	0	7,429,428	0	629,800	629,800	629,800	0	629,800	629,800	6,799,628	0
1010321	COMFAMA	7,429,428					7,429,428		629,800	629,800	629,800		629,800	629,800	6,799,628	0
1010390	Vigencias Anteriores						0			0	0			0	0	0

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		INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
1010400	Contrib.Nom.Sect.Público	41,254,938	0	0	0	0	41,254,938	0	787,000	787,000	787,000	0	787,000	787,000	40,467,938	0
1010410	Sin Situación de Fondo	31,968,153	0	0	0	0	31,968,153	0	0	0	0	0	0	0	31,968,153	0
1010411	Salud	8,194,043					8,194,043			0	0			0	8,194,043	0
1010412	Pensión	11,568,060					11,568,060			0	0			0	11,568,060	0
1010413	Cesantias	8,080,905					8,080,905			0	0			0	8,080,905	0
1010414	Accidentes y Riesg.Profes.	4,125,145					4,125,145			0	0			0	4,125,145	0
1010420	Con Situación de Fondo	9,286,785	0	0	0	0	9,286,785	0	787,000	787,000	787,000	0	787,000	787,000	8,499,785	0
1010421	Sena	3,714,714					3,714,714		314,800	314,800	314,800		314,800	314,800	3,399,914	0
1010422	I.C.B.F	5,572,071					5,572,071		472,200	472,200	472,200		472,200	472,200	5,099,871	0
1010490	Vigencias Anteriores						0			0	0			0	0	0
1020000	GASTOS DE OPERACIÓN	580,568,904	92,745,263	0	0	0	673,314,167	0	89,835,442	89,835,442	49,877,226	0	47,193,066	47,193,066	583,478,725	2,684,160
1020100	Serv.Pers.Asoc.Nomina.	283,396,614	0	0	0	0	283,396,614	0	18,911,358	18,911,358	18,911,358	0	18,911,358	18,911,358	264,485,256	0
1020101	Sueldo	183,384,972					183,384,972		12,915,054	12,915,054	12,915,054		12,915,054	12,915,054	170,469,918	0
1020102	Horas Ext. Dom y Fes.	13,000,000					13,000,000		501,555	501,555	501,555		501,555	501,555	12,498,445	0
1020103	Prima Tecnica						0			0	0			0	0	0
1020104	Otros						0			0	0			0	0	0
1020105	Indennizacion x vacaciones	2,269,593					2,269,593			0	0			0	2,269,593	0
1020106	Gatos de representación						0			0	0			0	0	0
1020107	B.S.P	7,266,263					7,266,263		1,218,980	1,218,980	1,218,980		1,218,980	1,218,980	6,047,283	0
1020108	Subsidio de Alimentación	2,217,216					2,217,216		140,116	140,116	140,116		140,116	140,116	2,077,100	0
1020109	Auxilio de Transporte	3,384,000					3,384,000		143,350	143,350	143,350		143,350	143,350	3,240,650	0
1020110	Prima de Servicio	14,141,777					14,141,777		531,480	531,480	531,480		531,480	531,480	13,610,297	0
1020111	Prima de Vacaciones	9,812,139					9,812,139		1,475,042	1,475,042	1,475,042		1,475,042	1,475,042	8,337,097	0
1020112	Prima de Navidad	21,804,752					21,804,752		0	0	0			0	21,804,752	0
1020113	Prima de Antigüedad	25,097,097					25,097,097		1,855,757	1,855,757	1,855,757		1,855,757	1,855,757	23,241,340	0
1020114	Bonif. Espec.x Recreación	1,018,805					1,018,805		130,024	130,024	130,024		130,024	130,024	888,781	0
1020190	Vigencias Anteriores						0			0	0			0	0	0
1020200	Servicios Pers. Indirectos	199,000,000	85,545,263	0	0	0	284,545,263	0	69,246,484	69,246,484	29,288,268	0	26,604,108	26,604,108	215,298,779	2,684,160
1020201	Personal Supernumerario						0	0	0	0	0	0	0	0	0	0
1020202	Honorarios	154,000,000	8,027,031				162,027,031		49,734,160	49,734,160	22,784,160		20,100,000	20,100,000	112,292,871	2,684,160
1020203	Rem. x Servicios Tecnicos	45,000,000	77,518,232				122,518,232		19,512,324	19,512,324	6,504,108		6,504,108	6,504,108	103,005,908	0
1020290	Vigencias Anteriores		7,200,000				7,200,000			0	0			0	7,200,000	0

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		INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
<b>1020300</b>	<b>Contrib.Nom.Sect.Privado</b>	<b>45,961,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,961,461</b>	<b>0</b>	<b>745,600</b>	<b>745,600</b>	<b>745,600</b>	<b>0</b>	<b>745,600</b>	<b>745,600</b>	<b>45,215,861</b>	<b>0</b>		
<b>1020310</b>	<b>Sin Situación de Fondo</b>	<b>36,021,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,021,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,021,808</b>	<b>0</b>		
1020311	Salud	11,856,306					11,856,306			0	0			0	11,856,306	0		
1020312	Pensión	11,982,262					11,982,262			0	0			0	11,982,262	0		
1020313	Cesantías	12,183,240					12,183,240			0	0			0	12,183,240	0		
<b>1020320</b>	<b>Con Situación de Fondo</b>	<b>9,939,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,939,653</b>	<b>0</b>	<b>745,600</b>	<b>745,600</b>	<b>745,600</b>	<b>0</b>	<b>745,600</b>	<b>745,600</b>	<b>9,194,053</b>	<b>0</b>		
1020321	COMFAMA	9,939,653					9,939,653		745,600	745,600	745,600		745,600	745,600	9,194,053	0		
1020322	Pensión						0			0	0			0	0	0		
1020390	Vigencias Anteriores						0			0	0			0	0	0		
<b>1020400</b>	<b>Contrib.Nom.Sect.Público</b>	<b>52,210,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,210,829</b>	<b>0</b>	<b>932,000</b>	<b>932,000</b>	<b>932,000</b>	<b>0</b>	<b>932,000</b>	<b>932,000</b>	<b>51,278,829</b>	<b>0</b>		
<b>1020410</b>	<b>Sin Situación de Fondo</b>	<b>39,786,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,786,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,786,262</b>	<b>0</b>		
1020411	Salud	7,587,302					7,587,302			0	0			0	7,587,302	0		
1020412	Pensión	15,467,538					15,467,538			0	0			0	15,467,538	0		
1020413	Cesantías	11,159,113					11,159,113			0	0			0	11,159,113	0		
1020414	Accidentes y Riesg.Profes.	5,572,309					5,572,309	0		0	0			0	5,572,309	0		
<b>1020420</b>	<b>Con Situación de Fondo</b>	<b>12,424,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,424,567</b>	<b>0</b>	<b>932,000</b>	<b>932,000</b>	<b>932,000</b>	<b>0</b>	<b>932,000</b>	<b>932,000</b>	<b>11,492,567</b>	<b>0</b>		
1020421	Sena	4,969,827					4,969,827		372,700	372,700	372,700		372,700	372,700	4,597,127	0		
1020422	I.C.B.F	7,454,740					7,454,740		559,300	559,300	559,300		559,300	559,300	6,895,440	0		
1020490	Vigencias Anteriores						0			0	0			0	0	0		
<b>2000000</b>	<b>GASTOS GENERALES</b>	<b>194,532,336</b>	<b>27,391,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,923,751</b>	<b>0</b>	<b>30,916,756</b>	<b>30,916,756</b>	<b>17,756,486</b>	<b>0</b>	<b>8,465,407</b>	<b>8,465,407</b>	<b>191,006,995</b>	<b>9,291,079</b>		
<b>2010000</b>	<b>Gastos de Administración</b>	<b>98,158,087</b>	<b>1,797,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,955,626</b>	<b>0</b>	<b>24,277,175</b>	<b>24,277,175</b>	<b>11,116,905</b>	<b>0</b>	<b>3,465,407</b>	<b>3,465,407</b>	<b>75,678,451</b>	<b>7,651,498</b>		
<b>2010100</b>	<b>Adquisición de Bienes</b>	<b>14,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,600,000</b>	<b>0</b>		
2010101	Mantenimiento	500,000					500,000	0		0	0			0	500,000	0		
2010102	Compra de Equipo	5,000,000					5,000,000		0	0	0			0	5,000,000	0		
2010103	Materiales y Suministros	4,000,000					4,000,000		0	0	0			0	4,000,000	0		
2010104	Impresos y Publicaciones	2,000,000					2,000,000	0		0	0			0	2,000,000	0		
2010105	Combustibles y Lubricantes	3,000,000					3,000,000	0		0	0			0	3,000,000	0		
2010106	Otros	100,000					100,000	0		0	0			0	100,000	0		
<b>2010200</b>	<b>Adquisición de Servicios</b>	<b>83,558,087</b>	<b>1,797,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,355,626</b>	<b>0</b>	<b>24,277,175</b>	<b>24,277,175</b>	<b>11,116,905</b>	<b>0</b>	<b>3,465,407</b>	<b>3,465,407</b>	<b>61,078,451</b>	<b>7,651,498</b>		
2010201	Mantenimiento	3,000,000					3,000,000			0	0			0	3,000,000	0		
2010202	Servicios Públicos	15,000,000					15,000,000		2,807,497	2,807,497	2,807,497		576,433	576,433	12,192,503	2,231,064		
2010203	Seguro	4,000,000					4,000,000	0		0	0			0	4,000,000	0		

**17,330,480**

MES: ENERO DE 2014

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		INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL		
2010204	Viaticos y Gastos de Viaje	17,330,480					17,330,480		2,560,434	2,560,434	2,560,434			0	14,770,046	2,560,434
2010205	Vigilancia y Aseo	20,000,000	1,756,432				21,756,432		16,492,324	16,492,324	3,332,054		2,632,054	2,632,054	5,264,108	700,000
2010206	Comunicación y Transporte	10,000,000					10,000,000		2,160,000	2,160,000	2,160,000			0	7,840,000	2,160,000
2010207	Arrendamiento	0					0			0	0			0	0	0
2010208	Bienestar Social	7,027,607					7,027,607			0	0			0	7,027,607	0
2010209	Capacitación	2,000,000					2,000,000			0	0			0	2,000,000	0
2010210	Gastos de Imprevistos	200,000					200,000			0	0			0	200,000	0
2010211	Comisiones Bancarias	4,000,000	41,107				4,041,107		256,920	256,920	256,920		256,920	256,920	3,784,187	0
2010212	Otros	1,000,000					1,000,000			0	0			0	1,000,000	0
2010290	Vigencias Anteriores		11,748,766				11,748,766		3,000,000	3,000,000	3,000,000		3,000,000	3,000,000	8,748,766	0
2010300	Impuestos,Tasas y Multas	100,000					100,000	0	0	0	0			0	100,000	0
<b>2020000</b>	<b>Gastos de Operación</b>	<b>96,274,249</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,274,249</b>	<b>0</b>	<b>1,639,581</b>	<b>1,639,581</b>	<b>1,639,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,634,668</b>	<b>1,639,581</b>
<b>2020100</b>	<b>Adquisición de Bienes</b>	<b>22,002,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,002,000</b>	<b>0</b>	<b>1,055,600</b>	<b>1,055,600</b>	<b>1,055,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,946,400</b>	<b>1,055,600</b>
2020101	Mantenimiento	2,000,000					2,000,000			0	0			0	2,000,000	0
2020102	Compra de Equipos Médicos	1,000					1,000			0	0			0	1,000	0
2020103	Materiales	5,000,000	2,000,000				7,000,000			0	0			0	7,000,000	0
2020104	Impresos y Publicaciones	3,000,000	2,000,000				5,000,000			0	0			0	5,000,000	0
2020105	Combustibles y Lubricantes	12,000,000					12,000,000		1,055,600	1,055,600	1,055,600			0	10,944,400	1,055,600
2020106	Gastos de Imprevistos	1,000					1,000			0	0			0	1,000	0
<b>2020200</b>	<b>Adquisición de Servicios</b>	<b>74,272,249</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,272,249</b>	<b>0</b>	<b>583,981</b>	<b>583,981</b>	<b>583,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,688,268</b>	<b>583,981</b>
2020201	Mantenimiento	30,000,000					30,000,000		583,981	583,981	583,981			0	29,416,019	583,981
2020202	Servicios Públicos	10,000,000					10,000,000			0	0			0	10,000,000	0
2020203	Seguro	22,000,000					22,000,000			0	0			0	22,000,000	0
2020204	Viaticos y Gastos de Viaje	1,000,000					1,000,000			0	0			0	1,000,000	0
2020205	Vigilancia y Aseo	0					0			0	0			0	0	0
2020206	Comunicación y Transporte	100,000	3,000,000				3,100,000			0	0			0	3,100,000	0
2020207	Arrendamiento	1,000					1,000			0	0			0	1,000	0
2020208	Bienestar Social	9,169,249					9,169,249			0	0			0	9,169,249	0
2020209	Capacitación	1,000					1,000			0	0			0	1,000	0
2020210	Gastos de Imprevistos	1,000					1,000			0	0			0	1,000	0
2020211	Comisiones Bancarias	0					0			0	0			0	0	0
2020212	Otros	2,000,000					2,000,000			0	0			0	2,000,000	0
2020290	Vigencias Anteriores		6,845,110				6,845,110		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	4,845,110	0

MES: ENERO DE 2014

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	PRESUPUESTO						COMPROMISOS			OBLIGACIONES	GIROS			SALDO DE APROPXEJE	CUENTAS POR PAGAR	
		INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRE	DEFINITIVO	MESES ANT.	DEL MES	TOTAL		MESES ANT.	DEL MES	TOTAL			
3000000	TRANSFERENCIAS CORRIENTES	7,700,000	0	0	0	0	7,700,000	0	0	0	0	0	0	0	0	7,700,000	0
3002000	Transf. al sector Público	7,300,000	0	0	0	0	7,300,000	0	0	0	0	0	0	0	0	7,300,000	0
3002100	Administ Pública Central	7,300,000	0	0	0	0	7,300,000	0	0	0	0	0	0	0	0	7,300,000	0
3002101	Cuotas de Auditaje	6,500,000					6,500,000			0	0				0	6,500,000	0
3002102	Contribución a la Supersalud	800,000					800,000			0	0				0	800,000	0
3006100	Otras Transferencias	400,000	0	0	0	0	400,000	0	0	0	0	0	0	0	0	400,000	0
3006101	Sentencias	200,000					200,000			0	0				0	200,000	0
3006102	Conciliaciones	200,000					200,000			0	0				0	200,000	0
3007000	Destinatario otras transferenc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3007100	Asociaciones y otros						0			0	0				0	0	0
4000000	GAST.OPER.COM.Y PREST.SERV	57,100,000	33,211,884	0	0	0	90,311,884	0	10,985,102	10,985,102	10,985,102	0	0	0	0	79,326,782	10,985,102
4200000	Gastos de Prest. de Serv.	57,100,000	4,883,368	0	0	0	61,983,368	0	10,985,102	10,985,102	10,985,102	0	0	0	0	50,998,266	10,985,102
4200100	Compra de B. xa la Prest.Serv	53,100,000	4,883,368	0	0	0	57,983,368	0	10,457,102	10,457,102	10,457,102	0	0	0	0	47,526,266	10,457,102
4200101	Producto Farmaceutico	20,000,000					20,000,000		4,131,052	4,131,052	4,131,052				0	15,868,948	4,131,052
4200102	Material Médico Quirurgico	20,000,000	4,883,368				24,883,368		3,001,560	3,001,560	3,001,560				0	21,881,808	3,001,560
4200103	Material para Odontología	5,000,000					5,000,000		1,411,590	1,411,590	1,411,590				0	3,588,410	1,411,590
4200104	Material para Laboratorio	8,000,000					8,000,000		1,912,900	1,912,900	1,912,900				0	6,087,100	1,912,900
4200105	Material para Rayos X	100,000					100,000		0	0	0				0	100,000	0
4200190	Vigencias Anteriores		28,328,516				28,328,516		0	0	0				0	28,328,516	0
4200200	Gastos Complement. e Intern.	4,000,000	0	0	0	0	4,000,000	0	528,000	528,000	528,000	0	0	0	0	3,472,000	528,000
4200201	Alimentación	4,000,000					4,000,000		528,000	528,000	528,000				0	3,472,000	528,000
4200290	Vigencias Anteriores						0			0	0				0	0	0
C	GASTOS DE INVERSION	2,000	46,668,255	0	0	0	46,670,255	0	0	0	0	0	0	0	0	46,670,255	0
8000000	PROGRAMAS DE INVERSION	2,000	46,668,255	0	0	0	46,670,255	0	0	0	0	0	0	0	0	46,670,255	0
8001000	Formación Bruta de Capital	1,000	0	0	0	0	1,000	0	0	0	0	0	0	0	0	1,000	0
8001100	Proyectos	1,000					1,000		0	0	0				0	1,000	0
8002000	Gastos Operativos de Invers	1,000	25,418,255	0	0	0	25,419,255	0	0	0	0	0	0	0	0	25,419,255	0
8002100	Proyectos	1,000	25,418,255				25,419,255			0	0				0	25,419,255	0
8002190	Vigencias Anteriores		21,250,000				21,250,000			0	0				0	21,250,000	0
	<b>TOTAL GASTOS</b>	<b>1,221,343,015</b>	<b>223,815,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,445,158,724</b>	<b>0</b>	<b>230,215,786</b>	<b>230,215,786</b>	<b>111,597,300</b>	<b>0</b>	<b>87,328,945</b>	<b>87,328,945</b>	<b>1,214,942,938</b>	<b>24,268,355</b>	

KELINETH OÑATE PERPIÑAN  
Gerente

LAURA CELEDON URBINA  
Profesional Universitario